

Warrants and Capital Needs for FY 17  
DRAFT DRAFT DRAFT

	Fall Town Meeting Warrant Articles	Warrant Amount	Notes
1	FY Budget Re-opened	N/A	Total revenue received from the state was higher than proposed town budget
2	MS/HS Auditorium Seating	\$58,700	Would replace 207 chairs & allow use of parts from old chairs for repairs until the other half of the chairs can be replaced.
3	MS/HS Auditorium Lighting	\$47,266	System is now 56 years old and in dire need of an upgrade
4	MS/HS Auditorium Audio	\$59,175	System is failing and is used by community
5	MS/HS Auditorium Video	\$49,989	System is failing and is used by community
6	Clyde Brown Roof Analysis & Repa	\$25,000	Temporary repair of leaks on shingled roof is failing
7	Furniture	\$21,000	Round café. tables safer and easier to move, classroom tables for project-based learning, shelving in classrooms
8	Instructional materials: Science, Reading , & Inst. support materials	\$22,000	Finish alignment to Mass. Next Generation Science standards: \$40K funded within budget when Spring Town mtg. failed to pass
9	Athletic Equipment	\$14,400	Scorer's table, Shot clock and backboards at MS/HS and CFB. Community uses as well.
10	Middle/HS bathroom upgrades	\$10,000	Bathrooms have unattractive walls, floors & stalls
11	Replacement or repair of intercom phones in MS classrooms	\$12,000	Several classrooms do not have working communication with office which presents a safety hazard
12	HS Library Carpet Replacement	\$44,625	Carpet is 16 years old, is worn and in need of replacement
<b>TOTAL</b>		<b>\$364,155</b>	